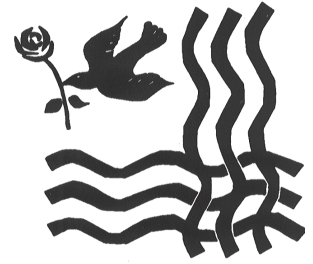


Weave A Real Peace

Annual Report 2008



The Year in Review...

Membership - In 2008, there were 236 members of WARP. Between 2005 and 2007, membership grew. In 2008 we saw a downward trend in membership, with a number of former members not renewing their memberships.

WARP Board - Board terms ended for Deborah Brandon, Sarah Saulson, Adrienne Sloane, and Linda Temple. In order to reestablish better board rotation, board members nominated for reelection accepted staggered terms, with Linda being elected for a 1-year term, Adrienne a 2-year term, and Deborah a 3-year term. Candy Meacham was also elected to the board for a 3-year term. Thank you to Sarah Saulson who served for two 3-year term with perseverance and grace.

Administrative Coordinator - This year, WARP had two interim administrative coordinators. Administrative work was done from January-March by Ann Rubin, and from April-December by Cheryl Musch.

Annual Meeting - Members from 15 states and three countries gathered from March 7 to 9 on Whidbey Island, Washington, for our annual meeting. We were pleased to have scholarship recipient Bo Choi, MFA fiber arts student at University of Washington, join us. As always, the program was wonderful including visits to Michelle Wipplinger's dyeing studio in Seattle and Madelyn van der Hoogt's studio in Coupeville.

Newsletter - When members renew, they often comment on how much they enjoy WARP's newsletter. This year we had four wonderful issues of this publication. As editor, Linda Temple is its driving force, and we thank her for her commitment and many years of producing an outstanding and inspirational newsletter.

Convergence - Thanks to Deborah Brandon and Linda Bowden, WARP held an introductory meeting in June at Convergence in Tampa Bay, FL in order to increase our visibility. They showed WARP's slide show and were joined by other members to talk about the benefits of joining WARP.

Slide Show - The revised WARP slide show was on the move this year! Thanks to Carole Pierce who keeps the slide show traveling, it made 14 appearances in 2008 in the U.S. and Canada.

Thank you to all of the members of WARP who volunteer their time to serve on the board, keep our website and e-list going, contribute articles to the newsletter, coordinate our newsletter mailings, and offer their gifts and talents to make everything WARP does possible!

2008 Governing Board

Deborah Brandon
Pittsburgh, PA
412/963-7416

brandon@andrew.cmu.edu
Term expires 2011

Susan Schaefer Davis
Haverford, PA
610/649-7717

sdavis@uslink.net
Term expires 2009

Candy Meacham
Bellingham, WA
360/671-9079

mchkee@earthlink.net
Term expires 2011

Cheryl Musch
Madison, WI
608/244-7817

cheryl@yachana.org
Term expires 2010

Adrienne Sloane
Watertown, MA
617/926-1914

aonels@yahoo.com
Term expires 2010

Linda Temple
Oklahoma City, OK
405/478-4936
413/622-1504 (fax)

lgtemple@juno.org
Term expires 2009



Weave A Real Peace

3102 Classen Boulevard
PMB 249

Oklahoma City, OK 73118
www.weavearealpeace.org
info@weavearealpeace.org

Weave A Real Peace

Financial Report - 2008

WARP Checking Account - 2008 1/1/2008 - 12/31/2008

Income

2008 Annual Meeting.....	\$ 5,695.65
Bank Refund	29.00
Interest Inc	22.54
Memberships/Donations	10,762.14
Sales - Mission Fish	8.00
Silent Auction	774.00
UPAVIM-MH Sales	3,485.57
Vendor Fees - Annual Meeting	179.00
 Total Income	 \$20,955.90

Expenses

Uncategorized	295.19
2006 Annual Meeting.....	153.99
2008 Annual Meeting.....	4,336.33
2009 Annual Meeting.....	150.00
Bank Charge (returned checks).....	105.00
Contract Payments (Staff)	7,850.00
Directory	1,284.88
Dues (HGA)	50.00
Newsletter	2,256.63
Office Supplies	54.65
Postage	79.90
Brochure printing	681.97
Slide Show	94.25
Website	15.95
 Total Expenses	 \$17,408.74

Income/Expenses \$ 3,547.16

2008 Income, all accounts (except Endowment)

1/1/08 Balance	\$30,282.40
Checking Income vs. Expenses	\$3,547.16
Money Manager Interest	65.11
CD Interest	265.53
12/31/08 Balance	\$34,160.20

Account Summaries

<u>Checking</u>	
12/31/07	\$14,680.87
12/31/08	\$18,228.03
<u>Money Market</u>	
12/31/07	\$8,954.07
12/31/08	\$ 9,019.18
<u>CD</u>	
12/31/07	\$6,622.46
12/31/08	\$6,887.99
	(renewed 11/08/08)
<u>Savings</u>	
12/31/07	\$25.00
12/31/08	\$25.00

Total Account Balance - 12/31/08 \$34,160.20

Endowment Fund

1/1/08-12/31/08

Income

Interest earned	\$ 370.56
Deposit	**
Net Income	**

1/1/08 Balance	\$20,449.56
Net Income	370.56**
12/31/08 Balance	\$20,820.12**

Cumulative Totals for FY2008, as of 12/31/08

Account balances	\$34,160.20
Endowment balance	20,820.12**
Total	\$54,980.32

** 10% of member dues are to be added to the Endowment Fund annually. This was not done in 2007 or 2008. Ten percent of member dues for 2007 and 2008 will be moved from the checking account to the endowment fund in early 2009.

