

Weave A Real Peace Annual Report 2009



The Year in Review

Membership – At the end of 2009 WARP had 270 members. In Spring of 2009 we made a special offer to former WARP members from 2006 through 2008 which resulted in 23 renewals out of 247 contacted via email – a 9% return.

WARP Board – Board term ended for Linda Temple. Kate Keegan was elected to the opening for a 3-year term. The Board elected the following as Officers: President–Deborah Brandon, Vice-President–Adrienne Sloane, Treasurer–Susan Davis, Secretary–Cheryl Musch.

Administrative Coordinator – January through March, Cheryl Musch continued in the role of interim Administrative Coordinator. WARP member, Judy Allen, was hired in March and by May had fully taken over the position. WARP owes much thanks to Cheryl who, after many years as Administrative Coordinator returned in an interim capacity for a year, providing a smooth transition.

Annual Meeting – Members from 18 states and Guatemala gathered in Lancaster County, PA at the Mennonite Conference Center in Akron from March 13 to 15. Among the attendees were our two Alice Brown Memorial Scholars, September Krueger, MFA student at East Carolina University, and Claire Nicholas, doctoral Anthropology student at Princeton. Among the many highlights was our tour of the Lancaster Quilt and Textile Museum and Ten Thousand Villages headquarters.

Newsletter – The newsletter under Linda Temple's excellent editorship continues to be a key reason that members site for joining WARP. The publication plays an important role in connecting members with people and projects of interest. In producing 4 issues a year, Linda devotes a tremendous amount of time to WARP and we owe her an equal amount of praise and thanks.

Slide Show – The WARP slide show was converted to a digital format to accommodate guilds who are using digital projectors. The show had 7 showings in 2009. Carol Pierce continues to book and send out the slide show for which she deserves much thanks.

Web Presence – Work began on the updating of the WARP website. We created pages on Facebook, Ravelry, and Weavolution. Our WARP Yahoo Discussion group continues as a vehicle for members to communicate with each other and WARP's way to share announcements and information in between newsletters.

Thank you to all the members of WARP who volunteer their time to serve on the board, keep our website and e-list going, contribute articles to the newsletter, coordinate our newsletter mailings, make arrangements for our annual meetings, serve on ABM scholarship committee, and so much more that contributes to the mission of WARP.

GOVERNING BOARD

Deborah Brandon
Pittsburgh, PA
412/963-7416
brandon@andrew.cmu.edu

Susan Schaeffer Davis
Haverford, PA
610/649-7717
sdavis@uslink.net

Kathleen Keegan
Birchrunville, PA
610/827-7975
birchrunstudio@gmail.com

Candy Meacham
Bellingham, WA
360/671-9079
mchkee@earthlink.net

Cheryl Musch
Madison, WI
608/244-7817
cheryl@yachana.org

Adrienne Sloane
Watertown, MA
617/926-1914
aonels@yahoo.com

Weave A Real Peace Financial Report - 2009

WARP Checking Account - 2009 1/1/2009 - 12/31/2009

	<u>Jan - Dec 09</u>
Income	
Annual Meeting Fees	\$ 6,405.00
Bank Refund	\$ 159.85
Donations	\$ 2,649.00
Dues	\$ 10,765.00
Interest Inc	\$ 210.30
Meeting Scholarship Donations	\$ 145.00
Silent Auction	\$ 876.00
Uncategorized Income	\$ 120.00
Vendor Fees Annual Meeting	\$ 200.10
Total Income	\$ 21,530.25
Expense	
2008 Expense	\$ 5,419.43
2008 Newsletter Mailing Expense	\$ 173.61
Annual Meeting Expense	\$ 6,173.89
Annual Meeting Refund	\$ 395.00
Bank Charge	\$ 164.85
Board Meeting Expense	\$ 1,113.10
Mail Service	\$ 944.90
Membership Directory	
Envelopes	\$ 47.78
Postage	\$ 557.91
Printing	\$ 837.38
Total Membership Directory	\$ 1,443.07
Newsletter	
Postage	\$ 493.74
Printing	\$ 1,236.93
Total Newsletter	\$ 1,730.67
Office Supplies	\$ 143.75
Postage	\$ 309.89
Slide Show Expenses	\$ 109.40
Staff Salary	\$ 7,600.00
Uncategorized Expenses	\$ 120.00
Web site	\$ 45.00
Total Expense	\$ 25,886.56
Net Income	\$ (4,356.31)

Account Summaries

Checking - HCU & BOA		
12/31/2008	\$	18,228.03
12/31/2009	\$	1,612.06
MM Sav - HCU		
12/31/2008	\$	9,019.18
12/31/2009		\$0.00
CD - HCU		
12/31/2008	\$	6,887.99
12/31/2009		\$0.00
Savings - HCU		
12/31/2008	\$	25.00
12/31/2009		\$0.00
Savings - BOA		
12/31/2008		\$0.00
12/31/2009	\$	35,768.78
Total Balance - 12/31/09	\$	37,380.84
Endowment Fund		
1/1/09 - 12/31/09		
Income		
Interest earned	\$	14.13
**Deposit		\$0.00
**Net Income	\$	14.13
1/1/09 Balance	\$	20,820.12
**Net Income	\$	14.13
**12/31/09 Balance	\$	20,834.25
Cum. Totals FY 2009		
Account Balances	\$	37,380.84
Endowment Balances	\$	20,834.25
Total	\$	58,215.09

** 10% of member dues were not added to Endowment Fund in 2007, 2008, or 2009. In early 2010, \$3,229 will be moved from checking to endowment