

Weave A Real Peace

Annual Report 2010



The Year in Review

Membership – At the end of 2010 WARP had **268** members (2 less than last year). Of that number, we welcomed **41** new members. Most of them joining January-March, and in all other months except August.

WARP Board – Board term ended for Adrienne Sloane and Cheryl Munch. Linda Bowden and Jackie Abrams were elected to the openings for a 3-year term. The Board elected the following as Officers: President–Deborah Brandon, Vice-President– Candy Meacham, Treasurer–Susan Davis, Secretary–Kate Keegan.

Administrative Coordinator –Judy Allen, completed her first full year as Administrative Coordinator. Judy, with the assistance of a programmer, has developed a way to communicate with all WARP members by group email as well as make the WARP Membership Directory available on line in a protected part of the website.

Annual Meeting – Members from 14 states, Kenya, Bolivia, and Guatemala gathered at the Spirit in the Desert Retreat Center in Carefree, AZ. The Alice Brown Memorial Scholarship winner, Kelsey Wiskirchen, Masters student at ASU, shared her talent and enthusiasm for creating contemporary textiles that enhance the environment. We visited the Heard Museum, Scottsdale galleries, and heard from several Native American craftspeople about their work as well as Judy Newland’s talk about her work in preservation. Judy deserves much thanks for her help with local arrangements.

Newsletter –This past year brought exciting developments to the WARP Newsletter. Linda Temple, Editor, assisted by Cindy Lair researched options for a format taking less postage and having the capability for color photos. These changes went into effect with the Summer 2010 issue and have received many compliments. Thanks are due to both Linda and Cindy for making these improvements in one of our most valuable resources.

Slide Show – The WARP slide show, in a CD format, had 9 showings in 2010. We owe thanks to Carol Pierce who continues to book and send out the slide show.

Hand to Hand Initiative - Hand to Hand is a new initiative that was instituted at the Annual Meeting last year. The idea behind this initiative is to link fiber-centered organizations in the US and abroad for their mutual benefit and support. Board Members Candy Meacham, Susan Davis, and Jackie Abrams have been working diligently this year to identify groups who need support and through articles in the WARP newsletter they are sharing this information to interest members in getting involved.

Thank you to all the members of WARP who actively give of their time. The range of involvement is wide – board members, website work, writing articles for the newsletter, make arrangements for our annual meetings, serve on ABM scholarship committee, and many other tasks that allow for the business of WARP to continue smoothly.

GOVERNING BOARD

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Weave A Real Peace Financial Report 2010

WARP Checking Account - 2010 1/1/2010 - 12/31/2010

	<u>Jan - Dec10</u>
Income	
Annual Meeting Fees	\$ 8,128.00
Donations	\$ 1,234.00
Dues	\$ 8,844.83
Interest Inc	\$ 183.80
Meeting Scholarship Donations	\$ 230.00
Membership Directory Paper	\$ 10.00
Silent Auction	\$ 713.00
Vendor Fees Annual Meeting	\$ 199.50
Total Income	\$ 19,543.13
Expense	
Accounting Fee	\$ 1,325.00
Annual Meeting Expense	
2010	\$ 6,431.23
2011	\$ 750.00
Annual Meeting Refund	\$ 0.00
Bank Charge	\$ 70.00
Board Meeting Expense	\$ 2,625.64
HGA Membership	\$ 0.00
Mail Service	\$ 237.48
Membership Directory	
Envelopes	\$ 55.22
Postage	\$ 391.26
Printing	\$ 384.50
Total Membership Directory	\$ 830.98
Misc	\$ 1.70
Newsletter	
Postage	\$ 985.95
Printing	\$ 1,609.01
Total Newsletter	\$ 2,594.96
Office Supplies	\$ 83.74
Pay Pal Fees	\$ 156.68
Postage	\$ 316.73
Slide Show Expenses	\$ 63.20
Staff Salary*	\$ 6,600.00
Technology/Software	\$ 440.00
Web site	\$ 450.00
Total Expense	\$ 22,977.34
Net Income	\$ (3,434.21)

Account Summaries

Checking - BOA			
	12/31/2009	\$	1,612.06
	12/31/2010	\$	1,701.00
Savings - BOA			
	12/31/2009	\$	35,768.78
	12/31/2010	\$	26,943.43
Total Balance - 12/31/10		\$	28,644.43

Endowment Fund 1/1/10 - 12/31/10

Income			
Interest earned		\$	0.00
**Deposit		\$	3,408.00
Net Income		\$	3,408.00
1/1/10 Balance		\$	20,834.25
Net Income		\$	3,408.00
**12/31/09 Balance		\$	24,245.42

Cum. Totals FY 2010

Account Balances	\$	28,644.43
Endowment Balances	\$	24,245.42
Total	\$	52,889.85

*Note: Admin Coord salary not paid in 2/10 for work done in 1/10 so budget shows \$6600 expense instead of \$7200 for 2010.

** 10% of member dues are added to endowment fund.

In early 2010 \$3229 was moved from checking to endowment to make up for 2007, 2008, and 2009 when funds were not moved..