

Weave A Real Peace

Annual Report 2011

The Year in Review



Membership – At the end of 2011 **WARP** had **248** members, 20 less than 2010. Of that number, we welcomed **41** new members, coincidentally the same as 2010.

WARP Board – 3-year board terms came to an end for Candy Meacham and President, Deb Brandon. Nominees Teena Jennings and Cindy Lair were elected by the membership to 3 year terms. The new Board elected Linda Bowden - President, Susan Davis - Vice-President, Jackie Abrams - Secretary, and Kate Keegan - Treasurer.

Administrative Coordinator - Judy Allen added an Interests Index to the **WARP** Membership Directory which enables members to locate others with similar interests as listed on their membership forms. She has increased communication with members by sending group email updates and reminders on an as needed basis.

Annual Meeting – 54 members from 19 states and 3 countries – Japan, Guatemala, and Bolivia, met at the YMCA Blue Ridge Assembly in Black Mountain, NC. We were joined by two Alice Brown Memorial Scholarship winners, Emolyn Liden and Gabrielle Duggan. We visited the Oriole Mill, open studios and galleries in Ashville and heard from speakers involved in projects in western NC that provide income and preserve and encourage local craft traditions. The Silent/Verbal auction with coordination from Linda Temple and Cindy Lair (auctioneer) brought in \$1753.50 a \$1000 increase over 2010. Teena Jennings deserves thanks for coordinating the Marketplace. Linda Bowden deserves our appreciation along with Judi Jetson, the local contact for handling meeting and program arrangements.

Newsletter – Our outstanding newsletter continues to receive compliments especially on the color photos that editor, Linda Temple, has been including for over a year. In preparation for the 20th Anniversary of **WARP**, Cindy Lair, Linda Temple, and Joan Fernbach, **WARP** web master, took on an initiative to scan and add missing back issues of the **WARP** newsletter to our web site. Anyone can now find articles dating back to 1998.

Slide Show – Carol Pierce deserves our thanks for continuing to send out the **WARP** digital slide show to guilds. There were 3 showings in 2011. The show is being updated by Carole, Cindy Lair, and Judy Newland who are gathering photos from members. Judy will be putting the new digital slide show together in the coming year.

WARP Brochure – Thanks to Cindy Lair and her colleague at Schacht Spindle Co., Gail Matthews, for creating an updated color version of the **WARP** brochure, which is now available on our web site and was sent as a PDF file to all members. Thanks also to Sarah Saulson who continues to send out paper copies at the request of members.

Social Networking Sites - Katie Simmons has been working with the social networking sites where **WARP** is represented. She reports we have 118 people that “like” us on Facebook. On Twitter we have 40 followers and are following 59 people.

Hand to Hand Initiative and Sister Memberships - Hand to Hand which Board members Cindy Lair, Jackie Abrams, Susan Davis, and former board member Candy Meacham, have been working on since our 2010 meeting has several developing matches but has not taken off as widely as initially expected. There are 10 Sister Memberships

Thank you to all the members who volunteer their time so that the mission of **WARP** can be fulfilled. We appreciate the many who are involved from board members, website work, articles and editing of the newsletter, slide show distribution, the ABM scholarship, social networking, plans for annual meetings, and more.

GOVERNING BOARD

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Financial Report 2011



Profit and Loss 1/1/2011 - 12/31/2011

| | <u>Jan 2010 - Dec 2011</u> | |
|---------------------------------|----------------------------|------------------|
| Income | | |
| Annual Meeting Fees | \$ | 10,071.00 |
| Donations | \$ | 925.00 |
| Dues | \$ | 9,115.16 |
| Interest Inc | \$ | 108.14 |
| Meeting Scholarship Donations | \$ | 420.00 |
| Membership Directory Paper | \$ | 50.00 |
| Silent Auction | \$ | 1,753.50 |
| Vendor Fees Annual Meeting | \$ | 197.00 |
| Total Income | \$ | 22,639.80 |
| Expense | | |
| Annual Meeting Expense | \$ | 7,715.80 |
| Board Meeting Expense | \$ | 1,803.08 |
| Brochures | \$ | 448.74 |
| Memberships (HGA) | \$ | 50.00 |
| Mail Service | \$ | 243.45 |
| Meeting Scholarship Allocations | \$ | 450.00 |
| Membership Directory | \$ | 53.31 |
| Newsletter | \$ | 2,988.90 |
| Supplies | \$ | 325.44 |
| Pay Pal Fees | \$ | 100.96 |
| Slide Show Expenses | \$ | 100.60 |
| Staff Salary* | \$ | 7,800.00 |
| Technology/Software | \$ | 85.00 |
| Web site | | \$0.00 |
| Total Expense | \$ | 22,165.28 |
| Balance | \$ | 474.52 |
| Transfer to Endowment | \$ | (860.00) |
| Net Balance | \$ | (385.48) |

*Admin Coord salary includes 2010 adjustment

Account Summaries 12/31/2010 - 12/31/2011

General Operating

| | | | |
|------------------|------------|----|-----------|
| Checking - BOA | | | |
| | 12/31/2010 | \$ | 2,881.08 |
| | 12/31/2011 | | \$0.00 |
| Checking - FSB** | | | |
| | 12/31/2010 | | \$0.00 |
| | 12/31/2011 | \$ | 2,213.80 |
| Savings - BOA | | | |
| | 12/31/2010 | \$ | 26,952.58 |
| | 12/31/2011 | | \$0.00 |
| Savings - FSB** | | | |
| | 12/31/2010 | | \$0.00 |
| | 12/31/2011 | \$ | 3,243.52 |
| PayPal | | | |
| | 12/31/2010 | | \$0.00 |
| | 12/31/2011 | \$ | 256.94 |

Operating Reserves 12/31/2010 - 12/31/2011

| | | | |
|-------------------------|------------|-----------|------------------|
| CDs - FSB** | | | |
| 12mo | 12/31/2010 | | \$0.00 |
| | 12/31/2011 | \$ | 10,004.22 |
| 7mo | 12/31/2010 | | \$0.00 |
| | 12/31/2011 | \$ | 15,003.45 |
| 12/31/11 Balance | | \$ | 25,007.67 |

Endowment Fund 12/31/2010 - 12/31/2011

| | | |
|---------------------------|-----------|------------------|
| 12/31/2010 Balance | \$ | 24,245.42 |
| Net Income | \$ | 932.60 |
| 12/31/2011 Balance | \$ | 25,178.02 |

**At the request of the WARP Board all accounts transferred to Florence Savings Bank (FSB), local to Admin Coord in MA