

# Weave A Real Peace

## Annual Report 2012

### The Year in Review



**Membership** – At the end of 2012 **WARP** had a total of **257** members, which was an increase from the 248 we had at the end of 2011. Of the total, **56 were new members, which was 15 greater** than the 41 new members we added in 2011.

**WARP Board** – 3-year Board terms came to an end for Vice President, Susan Davis and Treasurer, Kate Keegan. Board nominees, Judy Newland and Karen Searle, were elected by the membership to 3-year terms. The Board recommended to the membership who voted affirmatively, that Kate Keegan stay on for another term as Treasurer, making her the seventh board member. In addition the Board elected Linda Bowden - President, Cindy Lair - Vice-President, and Jackie Abrams - Secretary.

**Administrative Coordinator** - Judy Allen worked with the Board on membership, finances, and member communication. In 2012 she compiled spring and fall editions of the membership directory, maintained the members only section of the web site, sent out email updates in-between newsletters, and addressed questions from people requesting information about WARP.

**Annual Meeting** – 53 members from 20 states and 2 countries (Guatemala, and Bolivia) met for “Reflection and Renewal” in celebration of **WARP’s** 20<sup>th</sup> Anniversary from May 17-20 at the Panorama Hotel in Boulder, CO. We toured Beads for Life headquarters and Schacht Spindle Company. Schacht owners Jane Patrick and Barry Schacht treated us to a delicious evening meal in the factory. Philis Alvic, coordinated a day of presentations by **WARP** members covering diverse projects they are involved in that support our goals. **WARP** members traveled to Golden, CO to attend the Colorado Weavers Day. The Silent/Verbal auction brought in a record setting \$3,757. Cindy Lair, WARP Board member and Production Manager at Schacht, did a phenomenal job with local arrangements and again brought laughter and higher bids to the auction as our auctioneer.

**Alice Brown Memorial Scholarship Fund** – Sarah Saulson and the scholarship committee awarded two scholarships to young textile artists to attend **WARP’s** Annual Meeting. Recipients were Natalia Robinson from Evergreen State College and Shannon Ludington from Colorado State University. The fund, started by Alice Brown and perpetuated by generous donations from WARP members had a balance of \$1435 as of 12/31/2012.

**Newsletter** – WARP’s quarterly newsletter remains one of the key benefits for members. Under the volunteer editorship of Linda Temple it has grown to a 12-page newsletter with up to four pages of color photos. Thanks go to the many **WARP** members who contributed articles based on their expertise and experience this past year.

**Slide Show** – Carol Pierce reported that interest from guilds in the **WARP** digital slide show has decreased. There was only one showing in 2012. This is expected to change when the new slide show is available in 2013.

**Social Networking** - Katie Simmons reports that Facebook has been our best asset in this area. We have 164 "likes," which is 46 more than last year. It has also allowed non-members to send personal messages asking what **WARP** is about. Our Twitter account has 68 followers, up 28 from last year.

**Thank you** to all the members who are involved in the work of **WARP**. We appreciate the many who volunteer their time in a range of activities from serving as Board members, keeping up the website, writing articles for and proofing the newsletter, distributing the slide show, selecting the ABM scholarship winners, keeping us involved in social networking, and more.

#### GOVERNING BOARD May 2012-June 2013

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# Weave A Real Peace

## Financial Report 2012



### Profit and Loss 1/1/2012 - 12/31/2012

	<u>Jan 2012 - Dec 2012</u>	
<b>Income</b>		
Annual Meeting Fees	\$	6,280.00
Donations*	\$	1,275.00
Dues	\$	9,240.00
Interest Inc	\$	45.48
Meeting Scholarship Donations	\$	375.00
Membership Directory Paper	\$	70.00
Silent Auction	\$	3,757.00
Vendor Fees Annual Meeting	\$	480.90
<b>Total Income</b>	<b>\$</b>	<b>21,523.38</b>
<b>Expense</b>		
Annual Meeting Expense	\$	5,610.38
Board Meeting Expense	\$	1,796.35
Memberships (HGA)	\$	50.00
Mail Service	\$	246.42
Meeting Scholarship Allocations	\$	200.00
Membership Directory	\$	82.11
Newsletter	\$	2,389.15
Supplies	\$	322.34
Pay Pal Fees	\$	91.84
Slide Show Expenses	\$	17.15
Staff Salary	\$	7,200.00
Technology/Software	\$	50.00
Web site	\$	50.00
<b>Total Expense</b>	<b>\$</b>	<b>18,105.74</b>
<b>Balance</b>	<b>\$</b>	<b>3,417.64</b>
Transfer to Endowment**	\$	(911.50)
<b>Net Balance</b>	<b>\$</b>	<b>2,506.14</b>

\*Includes 2012 Transfer of \$165 to Endowment  
to be made on 10/11/2013 when next CD matures

\*\*10% of 2011 Dues to be transferred to Endowment  
on 10/11/2013 when next CD matures

### Account Summaries 12/31/2011- 12/31/2012

#### General Operating

Checking - FSB			
	12/31/2011	\$	2,213.80
	12/31/2012	\$	1,268.12
Savings - FSB			
	12/31/2011	\$	3,243.52
	12/31/2012	\$	1,000.85

#### PayPal

	12/31/2011	\$	256.94
	12/31/2012	\$	141.13

#### Operating Reserves 12/31/2011 - 12/31/2012

CDs - FSB			
12mo	12/31/2011	\$	10,004.22
	12/31/2012	\$	20,061.43
7mo	12/31/2011	\$	15,003.45
	12/31/2012	\$	10,334.91
<b>12/31/12 Balance***</b>		<b>\$</b>	<b>30,396.34</b>

#### Endowment Fund 12/31/2011 - 12/31/2012

12/31/2011 Balance	\$	25,178.02
Net Income	\$	151.43
<b>12/31/2012 Balance***</b>	<b>\$</b>	<b>25,329.45</b>

\*\*\*Does not include 2012 transfer to Endowment of \$1076.50  
(Donation of \$165 + Transfer of \$911.50 = \$1076.50)